## **Town of Lexington**

## Motion

## 2019 Annual Town Meeting

## ARTICLE 14 APPROPRIATE THE FY2020 COMMUNITY PRESERVATION COMMITTEE OPERATING BUDGET AND CPA PROJECTS

**MOTION:** That the Town hear and act on the report of the Community Preservation Committee on the FY2020 Community Preservation budget and, pursuant to the recommendations of the Community Preservation Committee, take the following actions:

That the Town reserve for appropriation the following amounts from estimated FY2020 receipts as recommended by the Community Preservation Committee:

- 1. \$568,600 for the acquisition, creation and preservation of open space;
- 2. \$568,600 for the acquisition, preservation, rehabilitation and restoration of historic resources;
- 3. \$568,600 for the acquisition, creation, preservation and support of community housing; and
- 4. \$3,980,200 to the Unbudgeted Reserve.

And further, that the Town make appropriations from the Community Preservation Fund and other sources as follows:

- a) That \$275,000 be appropriated for the Conservation Land Acquisition, and to meet this appropriation \$275,000 be appropriated from the Open Space Reserve of the Community Preservation Fund;
- b) That \$138,273 be appropriated for the Willard's Woods Site Improvements, and to meet this appropriation \$138,273 be appropriated from the Unbudgeted Reserve of the Community Preservation Fund;
- c) That \$20,000 be appropriated for Archives & Records Management and Records Conservation & Preservation, and to meet this appropriation \$20,000 be appropriated from the Unbudgeted Reserve of the Community Preservation Fund;
- d) That \$253,394 be appropriated for the Battle Green Master Plan, and to meet this appropriation \$253,394 be appropriated from the Unbudgeted Reserve of the Community Preservation Fund;
- e) That \$70,000 be appropriated for 9 Oakland Street- Renovation and Adaptive Re-Use, and to meet this appropriation \$70,000 be appropriated from the Unbudgeted Reserve of the Community Preservation Fund;
- f) That this item be indefinitely postponed;
- g) That \$620,000 be appropriated for Old Reservoir Bathhouse Renovation, and to meet this appropriation \$620,000 be appropriated from the Undesignated Fund Balance of the Community Preservation Fund;
- h) That \$70,000 be appropriated for Park Improvements- Hard Court Resurfacing, and to meet this appropriation \$70,000 be appropriated from the Unbudgeted Reserve of the Community Preservation Fund;

- i) That \$435,000 be appropriated for Park Improvements- Athletic Fields, and to meet this appropriation \$435,000 be appropriated from the Unbudgeted Reserve of the Community Preservation Fund;
- j) That \$302,000 be appropriated for Playground Replacement Program- Bridge, and to meet this appropriation \$302,000 be appropriated from the Unbudgeted Reserve of the Community Preservation Fund;
- k) That \$99,700 be appropriated for LexHAB- Preservation, Rehabilitation, and Restoration of Affordable Housing, and to meet this appropriation \$99,700 be appropriated from the Community Housing Reserve of the Community Preservation Fund;
- 1) That \$3,094,680 be appropriated for CPA Debt Service and related costs and to meet this appropriation \$365,800 be appropriated from the Open Space Reserve of the Community Preservation Fund, \$560,000 be appropriated from the Historic Resources Reserve of the Community Preservation Fund and \$2,168,880 be appropriated from the Unbudgeted Reserve of the Community Preservation Fund; and
- m) That \$150,000 be appropriated for the Administrative Expenses and all other necessary and proper expenses of the Community Preservation Committee for FY2020 and to meet this appropriation \$150,000 be appropriated from the Unbudgeted Reserve of the Community Preservation Fund.

(3/15/19)